

CURRY COUNTY BOARD OF COMMISSIONERS

BUDGET COMMITTEE MEETING Tuesday, March 29, 2022 – 9:00 AM Commissioners' Hearing Room, Courthouse Annex 94235 Moore Street, Gold Beach, Oregon www.co.curry.or.us

In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC_Office@co.curry.or.us.

Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.

AGENDA

Items may be taken out of sequence to accommodate staff availability and the public. For public comment, a completed speaker's slip must be submitted prior to start of the meeting.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. CURRY COUNTY BUDGET PRESENTION (Continued)

- PLANNING DIRECTOR 9:15-9:30
 - PLANNING
 - GIS
- BUILDING OFFICIAL 9:30-9:45
 - BUILDING
 - PRIVATE SEPTIC
 - SURVEYOR
 - CORNERSTONE PRESERVATION
- CODE ENFORCEMENT 9:45-10:00
 - **CODE ENFORCEMENT**
 - VACANT PROPERTY REGISTRATION
- BREAK 10:00-10:15
- ECONOMIC DEVELOPMENT 10:15-10:30
 - ECONOMIC DEVELOPMENT
 - TLT
- AQUATIC SAFETY 10:30-10:45
 - AQUATIC SAFETY
- COUNTY FAIR 10:45-11:00
 - EVENT CENTER ADMINISTRATION
 - FAIR OPERATIONS
- COUNTY COUNSEL 11:00-11:15
 - COURT MEDIATION
 - STATE COURT SECRUITY
 - SOLID WASTE
 - PORT ORFORD LANDFILL TRUST
 - PEG ACCESS
 - COMMISSIONERS

- COMMISSIONER'S OFFICE
- COUNTY COUNSEL
- INFORMATION TECHNOLOGY
- MAINTENANCE 11:15-11:30
 - CENTRAL COUNTY OCCUPANCY
 - **BUILDING REPAIR & CONSTRUCTION**
 - FINANCE DIRECTOR 11:30-12:00
 - ACCOUNTING
 - PAYROLL/PERSONNEL
 - UNEMPLOYMENT EXPENSE RESERVE
 - PERS RESERVE
 - TITLE III
- LUNCH 12:00-1:00

3. BUDGET COMMITTEE COMMENT/DISCUSSION

- 4. PUBLIC COMMENT
- 5. ADJOURN

The proposed budget book can be viewed at the County Clerk's Office, Courthouse, Gold Beach, Oregon, beginning Monday, March 18, 2022 at 9:00 a.m. It is available to view online at <u>www.co.curry.or.us.</u>

Curry County Strategic Plan: 1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure